

As of 10/7/2009

## 343 - Higher Education Coordinating Board

### A002 Coordination and Policy for Higher Education

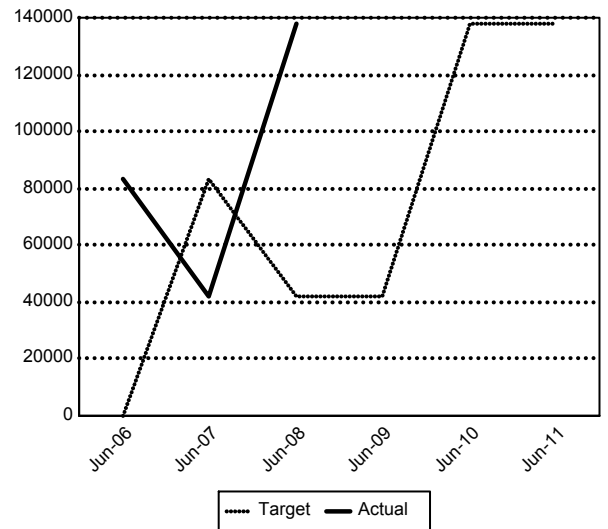
**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Increase access to high-quality post-secondary education programs

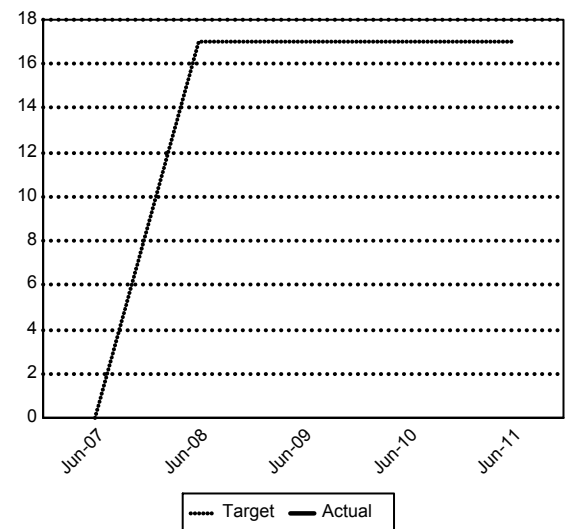
#### Expected Results

The Board provides decision-makers (the Governor, legislators, institutions and other states) with timely, accurate, and useful data and makes recommendations about higher education policy and institution budgets. The Board also makes information and reports available to the public through its website.

Number of external "hits" the HECB public Web site receives annually on pages posted by either the Academic Affairs or Fiscal Policy divisions.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	137,788		
	4th Qtr	137,788		
2007-09	8th Qtr	42,045		
	4th Qtr	42,045	137,788	95,743
2005-07	8th Qtr	83,000	42,045	(40,955)
	4th Qtr	0	83,000	83,000



Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	17		
	4th Qtr	17		
2007-09	8th Qtr	17		
	4th Qtr	17		
2005-07	8th Qtr	0	17	17



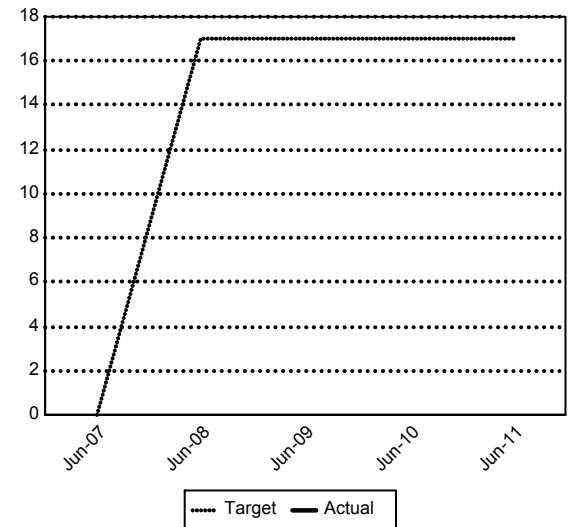
### A001 Administrative Activity

As of 10/7/2009

**Statewide Result Area:** Improve the value of postsecondary learning**Statewide Strategy:** Provide convenient and efficient post-secondary education**Expected Results**

This activity is necessary to the operation of the Board and assists it in carrying out its mission to provide and recommend coordinated policies and plans for higher education to the Legislature and the Governor, and to administer a statewide comprehensive financial aid program.

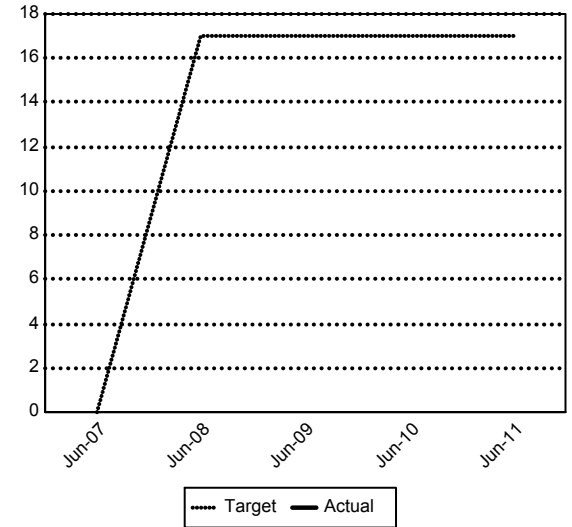
Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	17		
	4th Qtr	17		
2007-09	8th Qtr	17		
	4th Qtr	17		
2005-07	8th Qtr	0	17	17

**A005 Interstate Exchange Programs for Higher Education****Statewide Result Area:** Improve the value of postsecondary learning**Statewide Strategy:** Increase access to high-quality post-secondary education programs**Expected Results**

As a result of this activity, it is expected that Washington residents will pay the lower in-state tuition to pursue optometry or osteopathy degrees (14 students in 2004). It is also expected that Washington institutions will receive the rough equivalent of non-resident tuition for students who are residents of other states, while the students themselves pay the equivalent of resident tuition (88 students in 2004). Decision makers will have access to WICHE studies in making policy decisions.

As of 10/7/2009

Number of the 31 implementation components outlined in the 2004 Strategic Master Plan for Higher Education completed.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	17		
	4th Qtr	17		
2007-09	8th Qtr	17		
	4th Qtr	17		
2005-07	8th Qtr	0	17	17



## A006 Prepaid Tuition and Savings Plans

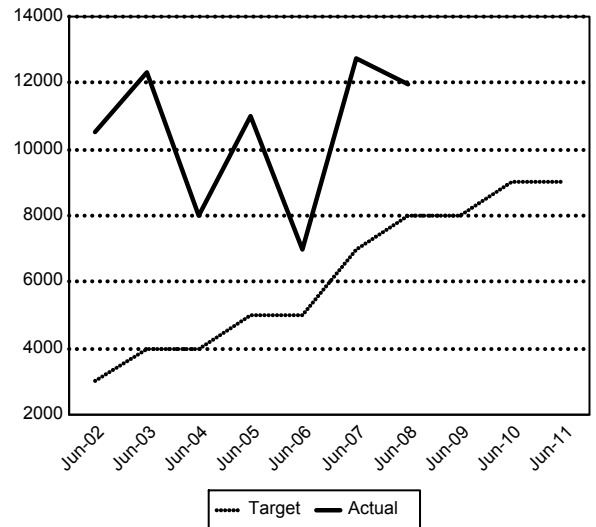
**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Increase access to high-quality post-secondary education programs

### Expected Results

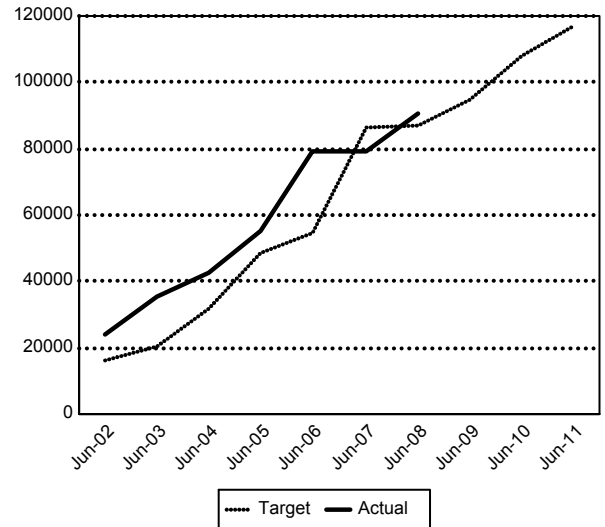
As a result of this activity, Washington families will have a low-risk, tax-free option to save for college. As of the end of Fiscal Year 2004, GET managed 55,184 accounts.

Number of students whose families began saving for college this year using the GET program (new accounts created).				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	9,000		
	4th Qtr	9,000		
2007-09	8th Qtr	8,000		
	4th Qtr	8,000	11,963	3,963
2005-07	8th Qtr	7,000	12,726	5,726
	4th Qtr	5,000	7,000	2,000



As of 10/7/2009

Total number of students whose families are saving for college using the GET program (total accounts managed).				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	116,860		
	4th Qtr	107,860		
2007-09	8th Qtr	94,990		
	4th Qtr	86,990	90,860	3,870
2005-07	8th Qtr	86,367	78,990	(7,377)
	4th Qtr	54,805	79,367	24,562



## A007 Student Financial Aid Programs

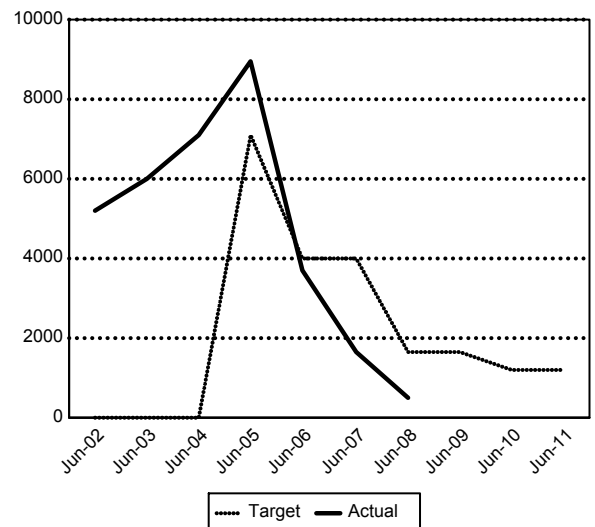
**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Increase access to high-quality post-secondary education programs

### Expected Results

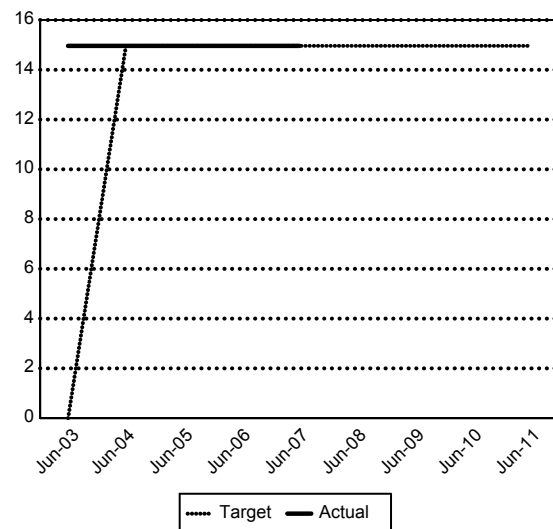
As a result of this activity, using 2003-2004 data, the number of students served by each program was: State Need Grant (54,168), State Work Study (9,227), Employment Opportunity Grants (1,145), Promise Scholarships (7,011), Washington Scholars (429), Washington Award for Vocational Excellence (258), Health Professions Loan Repayment (18), Health Professions Conditional Scholarships (37), Future Teachers (38), and American Indian Endowment Scholarships (17). In addition, 123 community-based groups participated in the Community Scholarship Matching Grant program and 4 institutions received College Assistance Migrant Program grants.

Number of students unserved by State Need Grant (SNG) program.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	1,200		
	4th Qtr	1,200		
2007-09	8th Qtr	1,626		
	4th Qtr	1,626	519	(1,107)
2005-07	8th Qtr	4,000	1,626	(2,374)
	4th Qtr	4,000	3,708	(292)



As of 10/7/2009

Percent of "needy students" receiving and using state and/or federal work study assistance.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	15%		
	4th Qtr	15%		
2007-09	8th Qtr	15%		
	4th Qtr	15%		
2005-07	8th Qtr	15%	15%	0%
	4th Qtr	15%	15%	0%



## ZZZX Other Statewide Adjustments

Statewide Result Area: Improve the value of postsecondary learning  
 Statewide Strategy: Provide convenient and efficient post-secondary education